The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by

A Depar

Department for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated <u>Primary PE and sport premium guidance</u>.

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

| Activity/Action | Impact | Comments |
|---|--------|----------|
| *Review of last years' Sports Premium Funding published on website. | | |
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Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

| Total funding receive Review date: July 20 | ed for 2023/2024: £17,790 24 | | | |
|---|---------------------------------|-----------------------------|--|---------------------------|
| Action – what are you planning to do | Who does this action impact? | Key indicator to meet | Impacts and how sustainability will be achieved? | Cost linked to the action |
| | | | | |
| Book top-up | Children who did not achieve | Key Indicator 2: The | More children able to | £500 |
| Swimming lessons for children who | the minimum requirement | engagement of all pupils in | swim safely and | Actual: £1435 |
| can not yet swim 25 | during their curriculum | regular physical activity | competently as we are allowing more time for | |
| metres. | swimming. | | them to develop their | |
| metres. | | | skills. 10 Year 5 | |
| | | | children identified for | |
| | | | top-up lessons | |
| | | | attended the three- | |
| | | | week swimming block | |
| | | | alongside the Year | |
| | | | curriculum swim. At | |
| | | | the end of the block, | |
| | | | 60% reached the 25m | |
| | | | minimum. | |



| Host an 'On Wheels | All children. | Key Indicator 2: The | Providing an incentive | £600 |
|--------------------|---------------|---------------------------------|--------------------------|------------------|
| Day' to promote | | engagement of all pupils in | and excitement | Actual: £0 |
| active travel. | | regular physical activity | around active travel | |
| | | | will encourage more | |
| | | | children to lead more | |
| | | | active lifestyles. Each | |
| | | | class had three 'On | |
| | | | Wheels Days' during | |
| | | | the course of the year. | |
| | | | The feedback from the | |
| | | | children has been | |
| | | | overwhelmingly | |
| | | | positive. We also | |
| | | | participated in the 'Big | |
| | | | Walk and Wheel 2024' | |
| | | | initiative; 48% of | |
| | | | children recorded an | |
| | | | active journey to | |
| | | | school during the | |
| | | | three-week period. | |
| Purchase & | All children. | Key Indicator 2: The | Ensuring the | £1,440 |
| replenish | | engagement of all pupils in | curriculum is well | Actual: £6950.23 |
| equipment for use | | regular physical activity. | resourced to support | |
| in PE lessons and | | Key Indicator 3: The profile of | teachers in their | |
| during lunchtimes. | | PESSPA being raised across the | delivery of high quality | |
| | | school as a tool for whole | PE & provide children | |
| | | school improvement. | with significant time to | |
| | | | develop their skills. | |
| | | | The PE Coordinator | |
| | | | completed a PE audit | |
| | | | at the beginning of the | |

| year and has liaised |
|---------------------------|
| with staff throughout |
| to identify equipment/ |
| resources which |
| needed updating or |
| replenishing. This year |
| we have invested in |
| developing a Frisbee |
| Golf course to offer an |
| alternative activity to |
| engage a diverse |
| group of children. We |
| hope to have this |
| available for use in |
| Autumn Term 2024. |
| We have added to the |
| range of athletics |
| equipment available |
| (e.g. javelin and discus) |
| and the children have |
| enjoyed the |
| opportunity to try |
| something new. The |
| purchase of indoor |
| curling has appealed |
| to children who don't |
| always enjoy team |
| sports; additionally, it |
| also gives flexibility |
| when outdoor games |
| have been rained off. |

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| Employ the PSSP to provide specialist CPD for teachers/ deliver Bikeability & Balanceability. Provide numerous events for children of all ages and abilities. Host a Primary PE Conference for further CPD. | Teachers and children. | Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key Indicator 2: The engagement of all pupils in regular physical activity. Key Indicator 3: The profile of PESSPA being raised across the school as a tool for whole school improvement. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils. Key indicator 5: Increased participation in competitive sport. | KS1 have taken to building obstacle courses with the new playground equipment and this has added to the physical activity and co-operation of the children. Staff working alongside a specialist will receive bespoke support to raise their confidence levels in their delivery of high- quality PE. PE Coordinator to attend the Primary PE Conference as CPD. This year our PE Specialist teacher from the PSSP worked alongside teachers and TA's to provide bespoke CPD. Following the sessions, all involved have reported significant increases in their confidence to deliver. We have worked closely with our | £5,250 Actual: £5,250 |
|--|------------------------|--|--|--------------------------|
|--|------------------------|--|--|--------------------------|



| specialist to identify |
|--------------------------|
| strengths and |
| weaknesses across all |
| areas of PESSPA: we |
| have written |
| comprehensive action |
| plans and have used |
| the School Games |
| criteria as a means to |
| drive progress. We are |
| thrilled to announce |
| that we received the |
| Platinum award this |
| year. The PE Lead has |
| attended the annual |
| PE Conference and has |
| fed back important |
| information to all |
| teachers. We have |
| attended the following |
| events this year: Cross- |
| Country x 4 separate |
| events; KS2 Sports |
| Leaders training; |
| Inclusion Boccia; |
| Basketball; Inclusion |
| Rowing; Inclusion New |
| Age Kurling; Inclusion |
| Panathlon; Inclusion |
| Football x 3 separate |
| events; PSSP Bee |
| |

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| | | | Netball; Inclusion Archery; Y2 Multiskills; Indoor Rowing; Panathlon 10-Pin Bowling; PSSP Tag- Rugby Festival; PSSP Junior Rowing Challenge; C4L Disc Golf; Cheerleading; Schools' Challenge 2024. Percentage of KS2 children who have attended external events this year: Year 3 80%; Year 4 93%; Year 5 93%; Year 6 93%. Overall, KS2 112/118 (90%) have attended external events, may more than once. | |
|---|--------------------------|---|--|----------------------|
| Book release time for the PE Coordinator to monitor/develop PESSPA. | All children & teachers. | Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key Indicator 2: The engagement of all pupils in regular physical activity. Key Indicator 3: The profile of PESSPA being raised across the school as a tool for whole | More children attending events & clubs. CPD program for staff. Development of Sports Leadership program. Increased activity levels during the school day. Development of PESSPA. We have | £1,500 Actual: £0 |

| | school improvement. | worked closely with |
|---|---------------------------------|-------------------------|
| | Key indicator 4: Broader | our specialist to |
| | experience of a range of sports | identify strengths and |
| | and activities offered to all | weaknesses across all |
| | pupils. | areas of PESSPA: we |
| | Key indicator 5: Increased | have written |
| | participation in competitive | comprehensive action |
| | sport. | plans and have used |
| | | the School Games |
| | | criteria as a means to |
| | | drive progress. We are |
| | | thrilled to announce |
| | | that we received the |
| | | Platinum award this |
| | | year. This year our PE |
| | | Specialist teacher from |
| | | the PSSP worked |
| | | alongside teachers and |
| | | TA's to provide |
| | | bespoke CPD. |
| | | Following the sessions, |
| | | all involved have |
| | | reported significant |
| | | increases in their |
| | | confidence to deliver. |
| | | The vast majority of |
| | | KS2 have attended |
| | | external events at |
| | | some time during the |
| | | year, and many have |
| | | attended more than |
| I | | |

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| | | | one. | |
|--------------------|---------------|---------------------------------|------------------------------|---------------|
| Book coaches to | All children. | Key Indicator 2: The | Providing specialist | £3,500 |
| deliver extra- | | engagement of all pupils in | coaches to diversify | Actual: £3289 |
| curricular clubs | | regular physical activity. | our offer will engage | |
| (Exim Dance/PSSP | | Key indicator 4: Broader | more children and | |
| Basketball/another | | experience of a range of sports | encourage future | |
| club). | | and activities offered to all | participation. We | |
| | | pupils. | offered a dance club in | |
| | | | the Autumn Term; the | |
| | | | children were so keen | |
| | | | that we extended this | |
| | | | to the Spring Term. | |
| | | | Upper KS2 children | |
| | | | were very keen on | |
| | | | basketball, and many | |
| | | | were delighted when | |
| | | | Plymouth Patriots ran | |
| | | | a club during the | |
| | | | Spring Term. Sports | |
| | | | related clubs offered | |
| | | | this year: Y3/4 | |
| | | | Football; Y5/6 Rugby; | |
| | | | Military Heroes; KS2 | |
| | | | Field Gun; KS2 Half- | |
| | | | Marathon; Y5/6 | |
| | | | Cricket; Y1-4 Dance; | |
| | | | Y5/6 Basketball; KS2 | |
| | | | Wellbeing Club (PAFC | |
| | | | coaches). | |
| | | | | |
| | | | | |

| Book transport to | All children. | Key indicator 4: Broader | We have attended the £2,000 |
|-------------------|---------------|---------------------------------|---------------------------------------|
| events and OAA | | experience of a range of sports | following events this Actual: £865.77 |
| days. | | and activities offered to all | year: Cross-Country x 4 |
| | | pupils. | separate events; KS2 |
| | | Key indicator 5: Increased | Sports Leaders |
| | | participation in competitive | training; Inclusion |
| | | sport. | Boccia; Basketball; |
| | | | Inclusion Rowing; |
| | | | Inclusion New Age |
| | | | Kurling; Inclusion |
| | | | Panathlon; Inclusion |
| | | | Football x 3 separate |
| | | | events; PSSP Bee |
| | | | Netball; Inclusion |
| | | | Archery; Y2 Multiskills; |
| | | | Indoor Rowing; |
| | | | Panathlon 10-Pin |
| | | | Bowling; PSSP Tag- |
| | | | Rugby Festival; PSSP |
| | | | Junior Rowing |
| | | | Challenge; C4L Disc |
| | | | Golf; Cheerleading; |
| | | | Schools' Challenge |
| | | | 2024. Percentage of |
| | | | KS2 children who have |
| | | | attended external |
| | | | events this year: Year |
| | | | 3 80%; Year 4 93%; |
| | | | Year 5 93%; Year 6 |
| | | | 93%. Overall, KS2 |
| | | | 112/118 (90%) have |

| Investment in | All children & teachers. | Key Indicator 2: The | attended external events, may more than once. All of Year 6 attended a residential in Autumn 2023 and participated in the following activities: rock scrambling, abseiling, low ropes, Jacob's ladder, crate stacking, paddle boarding, canoeing, kayaking. Providing high quality | £3,000 |
|---|--------------------------|---|---|------------|
| resources for Forest Schools & training for staff to lead the program. | | engagement of all pupils in regular physical activity. Key Indicator 3: The profile of PESSPA being raised across the school as a tool for whole school improvement. | resources will support teachers in their delivery of Forest Schools and provide children with further opportunities to take part in active learning, increasing healthy & active lifestyles. Training a member of staff to lead the program will support teachers and ensure children receive the best provision. Deferred until 2024- | Actual: £0 |

| | 1 2025 | |
|--|--------|--|
| | | |
| | | |



Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

| Activity/Action | Impact | Comments |
|--|---|---|
| Book transport to events and OAA days. | We are proud that 90% of our KS2 children have attended an external event this year, many on more than one occasion. We took 45 children (out of less than 120 KS2 children) to Plymouth Hoe for the last mile of their Half-Marathon challenge; in fact, we had a waiting list due to the event being oversubscribed. All of our Year 6 children enjoyed a range of OAA during their residential (it would have been even more but for the adverse weather conditions). | that this will not adversely affect the number of children who can attend events during 2024-2025. |
| Our partnership with the PSSP. | This year we have attended 19 external events/opportunities (some such as cross- country were run on four separate occasions- see above) and this has involved 112 out of 118 KS2 (numbers correct at the time of writing) children. Working alongside a PE Specialist teacher to support the PE Coordinator to improve all aspects of PESSPA and support our teachers in their delivery of high-quality PE. Identified strengths & weaknesses at the beginning of the year, then created action plans to ensure that we could continue to progress | support. We feel this is absolutely key to providing high quality experiences and ensuring that PESSPA makes appropriate progress each year. |

| | our offer. Proud to announce that we received the Platinum School Games Mark this year. | |
|--|---|-----------------------|
| Book coaches to deliver extra-curricular clubs | internally; however, being a small school, we are limited in terms of staff availability (not everyone wants to offer a sport related | direct these coaches. |



Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

| Question | <u>Stats:</u> | Further context Relative to local challenges |
|--|---------------|---|
| What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres? | 90% | Due to the limited availability at our local pool, we were unable to send Year 6 children for additional lessons this year. We did sign post and support parents in the hopes they would continue this provision. |
| What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]? | 83% | Due to the limited availability at our local pool, we were unable to send Year 6 children for additional lessons this year. We did sign post and support parents in the hopes they would continue this provision. |



| What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations? | 83% | Due to the limited availability at our local pool, we were unable to send Year 6 children for additional lessons this year. We did sign post and support parents in the hopes they would continue this provision. |
|--|-----|---|
| If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this? | Yes | Due to the limited availability at our local pool, we were unable to send Year 6 children for additional lessons this year. We did sign post and support parents in the hopes they would continue this provision. |
| Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety? | No | For our curriculum Swim and top-up sessions, we employ specialist coaches at our local pool so we do not provide CPD for our staff in the area. |



Signed off by:

| Head Teacher: | Mrs Broughton |
|--|-----------------|
| Subject Leader or the individual responsible for the Primary PE and sport premium: | Mr. David Pike |
| Governor: | (Name and Role) |
| Date: | 10/07/2024 |

